

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	6,051.0	5,972.0	5,952.0
Pupils On Roll Regular Shared-Time	12.0	11.0	11.0
Pupils On Roll Special Ed Full-Time	982.0	965.0	962.0
Pupils On Roll Special Ed Shared-Time	17.0	16.0	16.0
Pupils On Roll SUBTOTAL	7,062.0	6,964.0	6,941.0
Pupils in Private School Placements	82.0	88.0	88.0
Pupils Sent to Other Districts Special Ed	19.0	10.0	10.0
Pupils Received	106.0	101.0	101.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	120,740,876	122,152,214	125,598,737
Total Tuition	10-1300	288,409	600,000	300,000
Unrestricted Miscellaneous Revenues	10-1XXX	2,686,128	1,501,168	200,000
Interest Earned On Capital Reserve Funds	10-1XXX	5,000	0	0
Subtotal - Revenues From Local Sources		123,720,413	124,253,382	126,098,737
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	295,061	295,061	295,061
Extraordinary Aid	10-3131	751,821	200,000	300,000
Categorical Special Education Aid	10-3132	3,956,158	3,956,158	3,956,158
Equalization Aid	10-3176	95,367	95,367	95,367
Categorical Security Aid	10-3177	132,915	132,915	132,915
Other State Aids	10-3XXX	64,394	139,581	139,581
Subtotal - Revenues From State Sources		5,295,716	4,819,082	4,919,082
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	53,660	51,231	75,757
Subtotal - Revenues From Federal Sources		53,660	51,231	75,757
Budgeted Fund Balance - Operating Budget	10-303	0	5,899,171	5,412,108
Withdrawal From Cap Res-For Local Share	10-307	0	770,000	2,400,000
Adjustment For Prior Year Encumbrances		0	973,183	0
Actual Revenues (Over)/Under Expenditures		-801,071	0	0
Total Operating Budget		128,268,718	136,766,049	138,905,684
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	17,253	0	0
Total Revenues From Local Sources	20-1XXX	17,253	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	151,793	170,577	144,991
Total Revenues From State Sources		151,793	170,577	144,991
Revenues from Federal Sources:				
Title I	20-4411-4416	293,951	264,644	224,947
Title II	20-4451-4455	52,578	52,347	44,495
Title III	20-4491-4494	89,989	170,608	145,017
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,450,384	1,650,885	1,403,252
Total Revenues From Federal Sources		1,886,902	2,138,484	1,817,711
Total Grants And Entitlements		2,055,948	2,309,061	1,962,702
Repayment of Debt:				
Transfers From Other Funds	40-5200	301,073	50,000	0
Other Financing Sources	40-5xxx	189,528	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,511,028	2,784,536	2,788,077
Total Revenues From Local Sources		2,511,028	2,784,536	2,788,077
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	573,681	578,392	568,629
Budgeted Fund Balance	40-303	0	895	1,073
Total Local Repayment Of Debt		3,575,310	3,413,823	3,357,779
Actual Revenues (Over)/Under Expenditures		228	0	0
Total Repayment Of Debt		3,575,538	3,413,823	3,357,779
Total Revenues/Sources		133,900,204	142,488,933	144,226,165
Total Revenues/Sources Net of Transfers		133,900,204	142,488,933	144,226,165

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	38,751,056	40,394,880	39,556,635
Special Education - Instruction	11-2XX-100-XXX	9,340,539	9,326,987	9,573,632
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,067,779	2,246,280	2,532,119
Bilingual Education - Instruction	11-240-100-XXX	1,062,204	1,075,311	1,129,373
Vocational Programs - Local - Instruction	11-3XX-100-XXX	171,446	183,210	129,121
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	523,814	553,683	557,995
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,555,862	1,545,134	1,668,984
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	7,851,455	8,654,007	8,470,407
Undist. Expenditures - Health Services	11-000-213-XXX	1,508,175	1,503,623	1,563,061
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	784,748	1,559,510	2,982,399
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,060,760	3,394,349	2,206,839
Undist. Expenditures - Guidance	11-000-218-XXX	3,230,247	3,151,136	3,229,472
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,042,805	2,330,905	2,582,905
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,266,298	1,949,606	2,481,296
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,526,825	2,529,382	2,255,510
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	113,097	318,691	366,415
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	860,115	988,427	1,382,909
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,092,002	4,994,396	4,443,934
Undist. Expend. - Central Services	11-000-251-XXX	1,710,503	1,707,999	1,652,009
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	751,374	1,720,806	1,814,858
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,211,480	10,835,953	11,733,106
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,629,720	6,587,294	6,629,970
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,693,623	21,107,210	22,223,903
Undistributed Expenditures-Food Services	11-000-310-930	2,069	0	0
Total Undistributed Expenditures		68,335,296	73,333,294	76,018,993
Total General Current Expense		121,807,996	128,658,779	131,166,852

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	199,374	212,466	80,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,743,038	5,240,417	7,291,730
Capital Reserve - Transfer To Capital Projects	12-000-400-931	411,392	0	0
Total Capital Outlay		4,353,804	5,452,883	7,371,730
Special Schools:				
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	1,443,443	1,697,808	0
Adult Education-Local-Support Serv.	13-602-200-XXX	278,366	616,579	0
Total Adult Education-Local	13-602-X00-XXX	1,721,809	2,314,387	0
Total Special Schools	13-XXX-XXX-XXX	1,721,809	2,314,387	0
Transfer Of Funds To Charter Schools	10-000-100-56X	385,109	340,000	367,102
General Fund Grand Total		128,268,718	136,766,049	138,905,684
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	17,253	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,344	31,280	26,588
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,707	21,499	18,274
Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,592	66,568	56,583
Nonpublic Nursing Services	20-XXX-XXX-XXX	27,870	34,430	29,266
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,280	16,800	14,280
Total Other State Projects		151,793	170,577	144,991
Total State Projects	20-XXX-XXX-XXX	151,793	170,577	144,991
Federal Projects:				
Title I	20-XXX-XXX-XXX	293,951	264,644	224,947
Title II	20-XXX-XXX-XXX	52,578	52,347	44,495
Title III	20-XXX-XXX-XXX	89,989	170,608	145,017

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,450,384	1,650,885	1,403,252
Total Federal Projects	20-XXX-XXX-XXX	1,886,902	2,138,484	1,817,711
Total Special Revenue Funds		2,055,948	2,309,061	1,962,702
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,575,538	3,413,823	3,357,779
Total Debt Service Funds		3,575,538	3,413,823	3,357,779
Total Expenditures/Appropriations		133,900,204	142,488,933	144,226,165
Total Expenditures Net of Transfers		133,900,204	142,488,933	144,226,165

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	6,051,874	4,811,308	5,191,434	2,715,857
--Repayment of Debt	2,196	1,968	1,073	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,181,773	3,275,381	2,505,381	105,381
--Adult Education Programs	1,040,647	1,040,647	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,466,239	6,175,181	2,936,531	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	263,208	263,208	263,208	263,208
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,418	\$15,269	\$16,059	\$16,336	\$16,771
Total Classroom Instruction	\$8,663	\$9,085	\$9,636	\$9,596	\$9,635
Classroom-Salaries and Benefits	\$8,412	\$8,857	\$9,338	\$9,275	\$9,178
Classroom-General Supplies and Textbooks	\$231	\$200	\$230	\$258	\$354
Classroom-Purchased Services	\$21	\$28	\$67	\$63	\$103
Total Support Services	\$2,670	\$2,839	\$2,869	\$2,935	\$3,152
Support Services-Salaries and Benefits	\$2,292	\$2,429	\$2,479	\$2,515	\$2,763
Total Administrative Costs	\$1,302	\$1,417	\$1,376	\$1,606	\$1,601
Administration Salaries and Benefits	\$1,163	\$1,257	\$1,209	\$1,378	\$1,335
Total Operations and Maintenance of Plant	\$1,389	\$1,491	\$1,757	\$1,775	\$1,956
Operations and Maintenance-Salaries and Benefits	\$854	\$893	\$1,039	\$1,024	\$1,199
Board Contribution to Food Services	\$2	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$340	\$350	\$355	\$360	\$385
Total Equipment Costs	\$48	\$28	\$11	\$31	\$12
Legal Costs	\$31	\$38	\$28	\$33	\$33
Employee Benefits as a percentage of salaries*	24.84%	24.77%	26.44%	25.98%	27.39%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris County ESC - Special Ed services & transportation	0
Special Education Services	Morris Union Jointure Commission - Special Ed services	0
Others	Morris County ESC - Non Public Grant services	0
Others	Township of Parsippany-Troy Hills - school district shares its ball fields with the community	0
Purchasing	Middlesex Regional ESC - bulk purchasing/bidding/equipment lease purchasing	0
Purchasing	Ed Data Purchasing COOP school supplies and maintenance services	0
Purchasing	Morris County Purchasing COOP - bulk purchasing/paving	0
Purchasing	Morris County Improvement Authority - solar panel project/equipment lease purchasing	0
Purchasing	ACES - statewide consortium for bulk rates for energy costs	0
Purchasing	WSCA - national consortium for purchase of computer equipment	0
Purchasing	E-Rate - state reimbursement for telecommunications costs	0
Municipal/Public Works	township of Parsippany-Troy Hills - purchase of diesel fuel from Township fuel pumps	0
Technology Services	Township of Parsippany-Troy Hills - joint operation of local television station, Video-On-The-Go	0
Insurance Coverages and Benefits	Pooled Insurance Program of NJ - workers' compensation insurance consortium	0
Insurance Coverages and Benefits	School alliance Insurance fund (SAIF) - liability & casualty insurance consortium	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	123,875,476
(B) Estimated Net Taxable Valuation (as of 10/01/14)	7,160,580,050
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.7300
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	126,663,553
(E) Estimated Net Taxable Valuation (as of 10/01/14)	7,160,580,050
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.7689
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	123,875,476
(H) Estimated Equalized Valuation (as of 10/01/14)	8,490,129,948
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4591
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	126,663,553
(K) Estimated Equalized Valuation (as of 10/01/14)	8,490,129,948
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.4919
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NAME=Anthony Giordano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Pupil Personnel Sv
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,344
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$3,460
Total Contractual Post-Employment Benefit Amount	\$17,404
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement Max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Giordano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David F. Corso

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Chief Fin and Opr Off
Base Annual Salary Amount	\$162,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$6,055
Total Contractual Post-Employment Benefit Amount	\$36,250
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement Max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon separation Per Diem Max 34 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David F. Corso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Schiller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr of Tech Support
Base Annual Salary Amount	\$77,058
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$834
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Schiller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Eileen Hoehne

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of HR/Chief Talent O
Base Annual Salary Amount	\$161,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,344
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$6,170
Total Contractual Post-Employment Benefit Amount	\$21,314
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement Max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Eileen Hoehne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fred Douglas

CATEGORY	MEASURE
Job Title	Other
Job Title II	Registrar/Master Schedule
Base Annual Salary Amount	\$115,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/31/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$3,133
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fred Douglas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glasshebra Jones

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr of Human Resources
Base Annual Salary Amount	\$78,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/06/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$192
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glasshebra Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joan Benos

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief of Staff/Pub Info
Base Annual Salary Amount	\$110,943
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/24/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$2,833
Total Contractual Post-Employment Benefit Amount	\$36,009
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement 1 for every 2 in excess of 150 days, per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 12 days payout at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joan Benos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Juan Cruz

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Secondary Ed
Base Annual Salary Amount	\$116,539
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/25/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,725
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$3,013
Total Contractual Post-Employment Benefit Amount	\$17,299
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement Max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Juan Cruz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judy Corrente

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr of Info Systems
Base Annual Salary Amount	\$103,935
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$2,348
Total Contractual Post-Employment Benefit Amount	\$17,960
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement 1 for every 2 in excess of 150, per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 10 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Judy Corrente

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Garofalo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Elementary Ed
Base Annual Salary Amount	\$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/24/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,225
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$2,927
Total Contractual Post-Employment Benefit Amount	\$17,313
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement max 15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max 5 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Garofalo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lyanna Rios

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$92,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$1,176
Total Contractual Post-Employment Benefit Amount	\$16,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 5 days at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lyanna Rios

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Michael Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr Network Operations
Base Annual Salary Amount	\$88,913
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,655
Total Contractual Post-Employment Benefit Amount	\$380
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 1 day at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Gigante

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$168,096
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$6,442
Total Contractual Post-Employment Benefit Amount	\$36,982
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon separation Per Diem Max 34 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Gigante

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Rosikiewicz

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supv of Transportation
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$1,384
Total Contractual Post-Employment Benefit Amount	\$1,827
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 5 day at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Rosikiewicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Sands

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$92,423
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/14
End Date of Contract	06/26/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,206
Total Contractual Post-Employment Benefit Amount	\$31,459
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement 1 for every 2 days Per Diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Sands

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Scott Rixford

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	70
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,900
Total Bonuses Amount	\$26,233
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$6,920
Total Contractual Post-Employment Benefit Amount	\$41,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon separation Per Diem Max 40 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Scott Rixford

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supv of Buildings and Grn
Base Annual Salary Amount	\$92,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$1,208
Total Contractual Post-Employment Benefit Amount	\$3,556
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 10 at Per Diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Dwyer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Mgr of Info Sys Academics
Base Annual Salary Amount	\$76,676
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$116
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Dwyer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Venita Carlo Prudenti

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$102,562
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/14
End Date of Contract	06/26/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$1,907
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement Max 15k
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Venita Carlo Prudenti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	